

# Iowa Department of Transportation

## SECONDARY ROAD BUDGET

County: **Van Buren County**

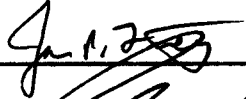
Fiscal Year: **2008**


Version: **Original**

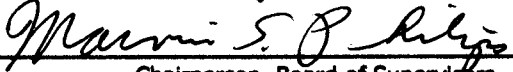
### COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on 4-16-07  
Date

### ATTESTED

  
County Auditor

  
County Engineer

  
Chairperson, Board of Supervisors

4-16-07  
Date

April 13, 2007  
Date

April 16, 2007  
Date

### IOWA DOT BUDGET APPROVALS

Recommended Approval: \_\_\_\_\_ OLS Reviewer \_\_\_\_\_ Date \_\_\_\_\_

Approved: \_\_\_\_\_ Director, Office of Local Systems \_\_\_\_\_ Date \_\_\_\_\_

F. Y. **2008** SECONDARY ROAD BUDGET for **Van Buren County** COUNTY  
**Original**

		Actual Receipts Prior Years		Estimated Receipts		
		2 <sup>nd</sup> Prior	1 <sup>st</sup> Prior	Current	Next	
		From: 01-Jul-2004	From: 01-Jul-2005	From: 01-Jul-2006	From: 01-Jul-2007	
		To: 30-Jun-2005	To: 30-Jun-2006	To: 30-Jun-2007	To: 30-Jun-2008	
1. County Auditor's Secondary Road Fund Beginning Balance		\$687,853	\$658,526	\$900,629	\$470,244	
2. Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)	\$367,731	\$290,301	\$462,048	\$472,982	
	0.00000 Dollars on all taxable property in (General Basic levy rate)					
2A. Local Option Sales Tax		\$116,310	\$193,600	\$0	\$0	
3. Regular Road Use Tax Received	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)	\$1,861,460	\$1,879,656	\$1,885,726	\$1,922,568	
3b. Amount for 306.8A TJ	(Senate File 451)	\$27,100	\$40,322	\$24,982	\$25,355	
3c. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$32,641	\$35,756	\$35,659	\$36,503	
4. RISE Funds		\$0	\$0	\$0	\$0	
5. Bridge Replacement Funds		\$191,377	\$0	\$480,000	\$448,000	
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0	
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0	
8. Miscellaneous Receipts	Fuel Reimb. / Motor Fuel Tax	\$0	\$32,395	\$74,800	\$60,000	
	Road Materials / Machinery & Labor	\$0	\$0	\$5,750	\$2,500	
	Donations, sale of used materials, Special Assessments, etc.	Trip Permits	\$0	\$0	\$600	\$750
	SIDCA Reimbursement	\$0	\$0	\$26,250	\$26,250	
	Sale of Fixed Assets / Culverts	\$0	\$0	\$8,500	\$8,000	
	Itemize for Next Year	Sign Damage / Voided Warrants / Misc. Ref.	\$41,036	\$0	\$1,300	\$1,100
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)		\$41,036	\$32,395	\$117,200	\$98,600	
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)		\$3,325,508	\$3,130,556	\$3,906,244	\$3,474,252	
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.		\$0	\$0	\$0	\$0	

F. Y. **2008** SECONDARY ROAD BUDGET for **Van Buren County** COUNTY  
Original

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 <sup>nd</sup> Prior From: 01-Jul-2004 To: 30-Jun-2005	1 <sup>st</sup> Prior From: 01-Jul-2005 To: 30-Jun-2006	Current From: 01-Jul-2006 To: 30-Jun-2007	Next From: 01-Jul-2007 To: 30-Jun-2008
<b>70X * Administration and Engineering</b>				
700 Administration Expenditures (100)	\$110,046	\$92,952	\$145,000	\$165,500
701 Engineering Expenditures (100)	\$182,517	\$241,145	\$250,000	\$260,000
<b>TOTAL - ADMINISTRATION &amp; ENGINEERING :</b>	<b>\$292,563</b>	<b>\$334,097</b>	<b>\$395,000</b>	<b>\$425,500</b>
<b>020 * Construction</b>				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds --See Accomplishment Year projects)</i>	<b>\$96,183</b>	<b>\$199,595</b>	<b>\$701,000</b>	<b>\$711,000</b>
<b>71X * Roadway Maintenance</b>				
710 Bridges and Culverts (420, 430)	\$196,852	\$139,308	\$150,000	\$150,600
711 Roads (4250, 460, 480)	\$1,191,371	\$585,120	\$1,200,000	\$587,700
712 Snow and Ice Control (520)	\$48,594	\$76,172	\$75,000	\$75,100
713 Traffic Controls (590)	\$77,556	\$80,781	\$60,000	\$60,000
714 Road Clearing (490)	\$68,764	\$92,535	\$70,000	\$70,000
<b>TOTAL - ROADWAY MAINTENANCE :</b>	<b>\$1,583,137</b>	<b>\$973,916</b>	<b>\$1,555,000</b>	<b>\$943,400</b>
<b>72X * General Roadway</b>				
720 New Equipment (610)	\$229,223	\$92,717	\$225,000	\$300,000
721 Equipment Operations (620, 630, 650)	\$425,979	\$554,827	\$450,000	\$488,500
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$33,824	\$61,221	\$50,000	\$60,000
723 Real Estate and Buildings (800)	\$6,073	\$13,554	\$60,000	\$75,600
<b>TOTAL - GENERAL ROADWAY :</b>	<b>\$695,099</b>	<b>\$722,319</b>	<b>\$785,000</b>	<b>\$924,100</b>
<b>TOTAL EXPENDITURES (70X + 020 + 71X + 72X)</b>	<b>\$2,666,982</b>	<b>\$2,229,927</b>	<b>\$3,436,000</b>	<b>\$3,004,000</b>
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$658,526	\$900,629	\$470,244	\$470,252
<b>TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]</b>	<b>\$3,325,508</b>	<b>\$3,130,556</b>	<b>\$3,906,244</b>	<b>\$3,474,252</b>

\* Control Items