

Iowa Department of Transportation

SECONDARY ROAD BUDGET

County: **Van Buren County**

Fiscal Year: **2009**

Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on 4-7-08
Date

ATTESTED

[Signature]
County Auditor

[Signature]
County Engineer

[Signature]
Chairperson, Board of Supervisors

4-7-08
Date

4-07-2008
Date

4/07/2008
Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____
OLS Reviewer

Date

Approved: _____
Director, Office of Local Systems

Date

F. Y. **2009** SECONDARY ROAD BUDGET for **Van Buren County** COUNTY
Original

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		From: 01-Jul-2005	From: 01-Jul-2006	From: 01-Jul-2007	From: 01-Jul-2008
		To: 30-Jun-2006	To: 30-Jun-2007	To: 30-Jun-2008	To: 30-Jun-2009
1. County Auditor's Secondary Road Fund Beginning Balance		\$658,526	\$900,629	\$685,734	\$685,742
2. Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)	\$290,301	\$203,301	\$472,982	\$503,885
	0.00000 Dollars on all taxable property in (General Basic levy rate)				
2A. Local Option Sales Tax		\$193,600	\$258,747	\$0	\$0
3. Regular Road Use Tax Received	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)	\$1,879,656	\$1,906,738	\$1,922,568	\$1,924,305
3b. Amount for 306.8A TJ	(Senate File 451)	\$40,322	\$25,299	\$25,355	\$25,823
3c. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$35,756	\$35,592	\$36,503	\$36,450
4. RISE Funds		\$0	\$0	\$0	\$0
5. Bridge Replacement Funds		\$0	\$356,529	\$448,000	\$372,000
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
8. Miscellaneous Receipts Donations, sale of used materials, Special Assessments, etc. Itemize for Next Year	Fuel Reimb./Motor Fuel Tax	\$32,395	\$24,334	\$60,000	\$60,000
	Road Materials/Machinery & Labor	\$0	\$0	\$2,500	\$3,000
	Trip Permits	\$0	\$0	\$750	\$750
	SIDCA Reimbursement	\$0	\$0	\$26,250	\$35,000
	Sale of Fixed Assets / Culverts	\$0	\$0	\$8,000	\$8,000
	Sign Damage / Voided Warrants / Misc.	\$0	\$0	\$1,100	\$1,000
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)		\$32,395	\$24,334	\$98,600	\$107,750
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)		\$3,130,556	\$3,711,169	\$3,689,742	\$3,655,955
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.		\$0	\$0	\$0	\$0

F. Y. **2009** SECONDARY ROAD BUDGET for **Van Buren County** COUNTY
Original

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 nd Prior	1 st Prior	Current	Next
	From: 01-Jul-2005 To: 30-Jun-2006	From: 01-Jul-2006 To: 30-Jun-2007	From: 01-Jul-2007 To: 30-Jun-2008	From: 01-Jul-2008 To: 30-Jun-2009
70X * Administration and Engineering				
700 Administration Expenditures (100)	\$92,952	\$135,776	\$165,500	\$175,500
701 Engineering Expenditures (100)	\$241,145	\$220,215	\$260,000	\$250,000
TOTAL - ADMINISTRATION & ENGINEERING :	\$334,097	\$355,991	\$425,500	\$425,500

020 * Construction

Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$199,595	\$379,712	\$711,000	\$836,000
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71X * Roadway Maintenance

710 Bridges and Culverts (420, 430)	\$139,308	\$110,442	\$150,600	\$150,600
711 Roads (4250, 460, 480)	\$585,120	\$1,063,726	\$587,700	\$1,000,000
712 Snow and Ice Control (520)	\$76,172	\$100,972	\$75,100	\$70,000
713 Traffic Controls (590)	\$80,781	\$68,204	\$60,000	\$60,000
714 Road Clearing (490)	\$92,535	\$61,533	\$70,000	\$50,000
TOTAL - ROADWAY MAINTENANCE :	\$973,916	\$1,404,877	\$943,400	\$1,330,600

72X * General Roadway

720 New Equipment (610)	\$92,717	\$221,523	\$300,000	\$200,000
721 Equipment Operations (620, 630, 650)	\$554,827	\$554,004	\$488,500	\$425,000
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$61,221	\$62,575	\$60,000	\$65,000
723 Real Estate and Buildings (800)	\$13,554	\$46,753	\$75,600	\$50,000
TOTAL - GENERAL ROADWAY :	\$722,319	\$884,855	\$924,100	\$740,000

TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$2,229,927	\$3,025,435	\$3,004,000	\$3,332,100
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$900,629	\$685,734	\$685,742	\$323,855
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$3,130,556	\$3,711,169	\$3,689,742	\$3,655,955

* Control items